

## Educating Washingtonians Selected State Costs At-a-Glance

### Early Learning

\$78.2 million state funding for early learning and child-care programs in Fiscal Year 2007.

<b>Selected Costs of Additional Spending for Children in Early Learning</b>	<b>Per Unit Cost</b>	<b>Annual Total Spending</b>
Expand the current state pre-kindergarten program (ECEAP) to fill current unmet need	\$5,600 per child	Estimated maximum* \$43 million
Increase quality of early learning programs through a quality rating system	\$1,217 per full time child to move child care from quality level 1 (licensed care) to quality level 5 (nationally-accredited)	Estimated maximum \$353 million
Average annual training cost	\$550 per early learning provider	(Included in cost estimate above)
Provide home-visit support to parents	\$4,000 per family or caregiver	Estimated maximum \$29.3 million
Provide play and learn groups for family, friend, and neighbor caregivers	\$204 per child	Estimated maximum \$2.4 million

### K-12

\$6.1 billion state funding for K-12 in Fiscal Year 2007, serving 1,025,107 students.

<b>Selected Costs of Additional Spending for K-12 Students</b>	<b>Per Unit Cost</b>	<b>Annual Total Spending</b>
Salary increase for K-12 educators (all staff)	\$42.6 million per one percent salary increase	Will depend on level of salary increase
Change from half-day to all-day kindergarten	\$2,603 per Kindergarten student	Estimated maximum \$186.2 million
Professional development for teachers	\$17.9 million per day	Estimated maximum \$143.4 million for eight days
Day of classes for students	\$28.6 million per day	Will depend on number of additional days
Reduction in K-3 class sizes:	\$44.1 million to reduce K-3 class sizes by 1 student per class	Estimated maximum \$573 million to reduce K-3 class sizes to 15 students per teacher

\* “Estimated Maximum” – All of these investments can be phased-in or implemented at varying levels. Annual costs are not expected to exceed the “estimated maximum.”

### Higher Education

\$1.6 billion state funding for Higher Education in Fiscal Year 2007. Authorized student enrollments are: 133,227 in community and technical colleges and 91,491 in public 4-year colleges and universities.

\$166.2 million of the total is for financial aid to higher education students (State Need Grant), with an average grant of \$3,924.

<b>Selected Costs of Additional Spending for Higher Education Students</b>	<b>Per Unit Cost</b>	<b>Annual Total Spending</b>
State financial aid (Need Grant) increases to match 1 percent tuition increase	\$2 million	Will depend on level of tuition increase
One-year grants based on Community and Technical College tuition level	\$2,586 per student in the 2006-07 academic year	Estimated maximum range for grants: \$110 million - \$150 million (Note: Estimates assume tuition cost only, not state support.)
State support for new students at research universities (UW and WSU) at the 75 <sup>th</sup> percentile for Global Challenge States	\$6,465 increase per student for total state support of \$12,768 per student	Will depend on number of new enrollments. Example based on 932 new enrollments (05-07 average) at \$12,768. \$11.9 million
State support for new students at regional universities at the 75 <sup>th</sup> percentile for Global Challenge States	\$507 increase per student for total state support of \$6,810 per student	Will depend on number of new enrollments. Example based on 885 new enrollments (05-07 average) at \$6,810. \$6.0 million
State support for new students at community and technical colleges at the 75 <sup>th</sup> percentile for Global Challenge States	\$1,035 increase per student for total state support of \$6,035 per student	Will depend on number of new enrollments. Example based on 2,093 new enrollments (05-07 average) at \$6,035. \$12.6 million
4-year college scholarships for math and science degrees for students who excel in these subjects during middle and high school.	\$14,000 state support per scholarship	Estimated maximum \$14 million for 1,000 GET scholarships (assumes state support for ½ of scholarship; private support for ½ of scholarship).
4-year college scholarships for 8 <sup>th</sup> grade students who qualify for free/reduced price lunch or would be the first in their family to attend college, and who complete high school with at least a C grade point average and no felony convictions.	\$1,800 - \$2,200 estimated per student (assumes that students use state and federal financial aid programs first)	Estimated cost range \$20 to \$25 million depending on number of students participating and amount of other financial aid awarded to these students

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